

WOLVERHAMPTON CCG

Governing Body
11th February 2020

Agenda item 11

TITLE OF REPORT:	Commissioning Committee – February 2020
AUTHOR(s) OF REPORT:	Dr Manjit Kainth
MANAGEMENT LEAD:	Mr Steven Marshall
PURPOSE OF REPORT:	To provide the Governing Body of Wolverhampton Clinical Commissioning Group (CCG) with an update from the Commissioning Committee in February 2020
ACTION REQUIRED:	<input type="checkbox"/> Decision <input checked="" type="checkbox"/> Assurance
PUBLIC OR PRIVATE:	This Report is intended for the public domain.
KEY POINTS:	This report is submitted to meet the Committee's constitutional requirement to provide a written summary of the matters considered at each meeting and to escalate any significant issues that need to be brought to the attention of the Governing Body.
RECOMMENDATION:	That the report is noted.
LINK TO BOARD ASSURANCE FRAMEWORK AIMS & OBJECTIVES:	
System effectiveness delivered within our financial envelope	<u>Meeting our Statutory Duties and Responsibilities</u> This report is submitted to meet the Committee's constitutional requirement to provide a written summary of the matters considered at each meeting and to escalate any significant issues that need to be brought to the attention of the Governing Body.

1. BACKGROUND AND CURRENT SITUATION

- 1.1 The purpose of the report is to provide an update from Commissioning Committee to the Governing Body of Wolverhampton Clinical Commissioning Group (CCG) from the February 2020 meeting.



2. MAIN BODY OF REPORT – February 2020

2.1 Ophthalmology – Cataract Provision

The Committee was presented with a report for approval to consider the impact of SpaMedica establishing a hospital location in Wolverhampton, and the contractual implications for Wolverhampton CCG. The Committee is asked to approve the recommendation to enter into a contract with SpaMedica for Wolverhampton CCG patients.

Entering into a contract will enable the CCG to monitor activity with SpaMedica and ensure that they follow required policies.

The Committee noted the contents and agreed a Contract Directly option with 6 monthly reviews and lessons to be learnt from Sandwell & West Birmingham CCG current contracting.

Action - That Governing Body notes the decision made by the Committee.

2.2 Contracting Update Report

Royal Wolverhampton NHS Trust (RWT)

Activity/ Performance

The Committee was updated on the overview and key contractual areas for January 2020.

Contract Performance

The main Points of Delivery (PODs) contributing to over-performance at RWT in month are A&E, Drugs and Devices and Planned Same Day. It is however that despite the levels of over-performance, outpatient first attendances are significantly under-plan.

- Referral to Treatment – overall performance continues to deteriorate despite a marginal improvement in October 19 (to 83.34%), recorded at 83.18% in November 19. To meet the aspirations of the planning guidance, RWT has undertaken further work to reduce the number of patients on the incomplete waiting list. This has been incorporated into the existing recovery action plan with a new trajectory along with specific departmental actions.

- Diagnostics –The November reported position is 97.21%. This indicator continues to be a challenge for RWT, largely due to a marked increase in referrals into the Endoscopy Department with an increased demand of Fast Track patients taking precedence over routine tests.
- Cancer – Performance has failed on a number of 8 out of the 9 cancer indicators in September 19. However since this period performance has improved, and during October to December 19 three indicators are meeting the target:
 - 31Days subsequent treatment is surgery
 - 31Days subsequent treatment is anti-cancer drug regime
 - 31Days subsequent is a course of radiotherapy

RWT Planning Round for 2020/21

The planning round process continues with executive meetings taking place. A significant financial gap still exists with the Trust due the acceptance of only 50% value of the CCG's QIPP projects at this present time. The forecast outturn for 2019/20 is also yet to be agreed, with the Trust expecting to reset the value of non-electives.

Other Contractual issues

Dermatology – A contract variation has been drafted to amend activity levels with the Trust, which apply particularly to 2020/21 rather than the current year.

Black Country Partnership Foundation Trust (BCPFT)

Performance/ Quality Issues

Improving Access to IAPT – Performance is improving and the service are confident of achieving targets by year end. A final meeting in January with Primary Care colleagues will take place to ensure that the alignment to Primary Care Networks is working efficiently. The presence of IAPT staff in PCNs has had a positive impact on increasing access rates and this will continue to be monitored.

Transfer of the Non Contract Activity funding to the Provider

Following the decision to move management of out of area Non Contract Activity to the trust, discussions are underway to ensure that services do not become disjointed by removing inpatients out of the main contract as arrangements move to a single contract across the four CCGs. Discussions are on-going with all CCGs.



Data Quality Improvement Plan

The Trust has now implemented advice and guidance with GPs via a secure email address, which should improve communication and may reduce the number of referrals into the Trust.

The Graphnet system has also been implemented and there is a plan to train staff across the Trust using a phased approach. The system has been uploaded with patient data which will allow clinicians to see GP records and share patient records with Primary Care.

The CCG has a target for quarter 2 of 55%, for Physical Health Checks carried out on patients with a Serious Mental Illness. Currently the CCG is at 47% at the end of quarter 2 and is working closely with Primary Care and the Trust to ensure that the data is uploaded accurately and that the checks are being offered to patients.

The CCG are still working with the Trust to establish which patients would be best suited to receiving Personal Health Budgets and staff training.

Nuffield

Contractual Issues

The Contract Planning Round is currently underway with the first draft proposed 2020/21 Finance and Activity Model shared and feedback received from Nuffield. The model will be updated in line with discussion and the consultation tariff that has now been published.

Nuffield has approached the CCG with regards to them putting in place a service level agreement with Primary Eye Care Services Ltd to carry out a post-operative cataract service following day case cataract surgery at Nuffield. Following discussion and Nuffield sharing the draft Service Level Agreement, the CCG has agreed to support the change in pathway.

Urgent Care/Ambulance/ Patient Transport

Non-Emergency Patient Transport Service (NEPTS)

This contract has been awarded to WMAS for 5 years with an option to extend for a further 2 years and will commence April 2020.

Vocare - Urgent Care Contract

Vocare are presently meeting the majority of their performance standards with one exception being Friends and Family Test, which is a recurrent theme across many providers.

Other contracts

- Assisted Conception Service – re-procurement of this service is currently underway. Walsall CCG is the lead commissioner on this, working with CSU Procurement. The moderation stage of the procurement was planned to take place during December 2019 and January 2020.
- Social Prescribing - A Contract Variation has been completed for the Social Prescribing Contract, to reflect what has been agreed in the Memorandum of Understanding for the delivery of a Social Prescribing Service to Wolverhampton Primary Care Networks.

Resolved: The Committee noted the contents of the update

Action - The Governing Body notes the updates provided

2.3 Review of Risks

The Committee received an update of the risk register highlighting the current risks.

The Committee noted the contents of the update

Action - The Governing Body notes the updates provided

3. RECOMMENDATIONS

- Receive and discuss the report.
- Note the action being taken.

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Date: 30th January 2020